



Fun with Funding Streams and Requirements

Child Welfare Financing 201

SAFE STRONG SUPPORTIVE

casey family programs

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safe children | strong families | supportive communities

Before we begin

- Lines have been muted to reduce disruptions
- Webinar will be recorded and posted on Casey.org
- Please pose questions throughout the session:
 - On the Zoom Platform: Select “Questions and Answers” dialogue button, type in your question, and hit send.
 - If attending by phone only, please email your questions to KMresources@casey.org.
- We will collect questions throughout the webinar and do our best to answer them - either immediately, or in the Q&A portion at the end. If we don't get to your question, we will provide answers in a follow-up document sent to all registrants along with session recording and handouts.
- We encourage you to use the handout & work in teams

Presenters

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Practice with Polling

1. Practice question: ***Please select your organizational affiliation***
2. Practice moving, scrolling, and expanding the polling box to show all answer options
3. Select your answer and hit submit
4. Host will display summary results for the group

The Plan

- ✓ **Part 1** – A little history, introduction to child welfare funding and IV-E basics
- ✓ **Part 2** – Activities using your knowledge of child welfare funding and federal funding requirements
- **Part 3** – A deeper look at state/local funding variations among jurisdictions/tribes, waiver transitioning, and funding implications of Family First

Today's Learning Objectives

- ✓ Engage in Interactive Practice Session
- ✓ Advance Team Discussions and Hands-On Learning
- ✓ Explore Funding Sources Hand-Out

Dedicated Funds

- **Title IV-B**

- **Subpart 1** – Stephanie Tubbs Jones Child Welfare Services Program (1935)
- **Subpart 2** – Promoting Safe and Stable Families (1993)

- **CAPTA** and other programs (1974)

- **Title IV-E (1960/1980)**

- Foster Care
- Adoption Assistance
- Guardianship Assistance
- Chafee (Successful Transitions to Adulthood)



Non-Dedicated Funds

- **TANF** (Temporary Assistance to Needy Families)
- **SSBG** (Social Services Block Grant)
- **Medicaid**
- **SSI/SSDI**
- **State Funding**
(beyond matching requirements)



How about a game of cards...Hollywood Hold 'Em

For the purposes of the game, assume no IV-E waiver and no FFPSA, so traditional IV-E rules will apply.



10 Polling Choices

1. IV-B, Part 1 - Stephanie Tubbs Jones Child Welfare Services
2. IV-B, Part 2 - Promoting Safe & Stable Families Program
3. Title IV-E Foster Care
4. Title IV-E Adoption Assistance
5. IV-E Guardianship Assistance Program (GAP)
6. John H. Chafee Foster Care Independence Program
7. Child Abuse Prevention & Treatment Act (CAPTA)
8. Temporary Assistance for Needy Families (TANF)
9. Social Services Block Grant (SSBG)
10. Medicaid



Hollywood Hold 'Em

Round 1

Our state has a number of children in foster care who do not qualify for Title IV-E. What is the best source of funds to pay for case management?



Title IV-B, Subpart 1

Stephanie Tubbs Jones CW Services Program

Program	Program Purpose as Authorized in the Law	FY2017 & FY2018 Funding
Stephanie Tubbs Jones Child Welfare Services Program (CWS)	Formula grants to states, territories and tribes for child welfare-related services to children and their families	\$268.7 million

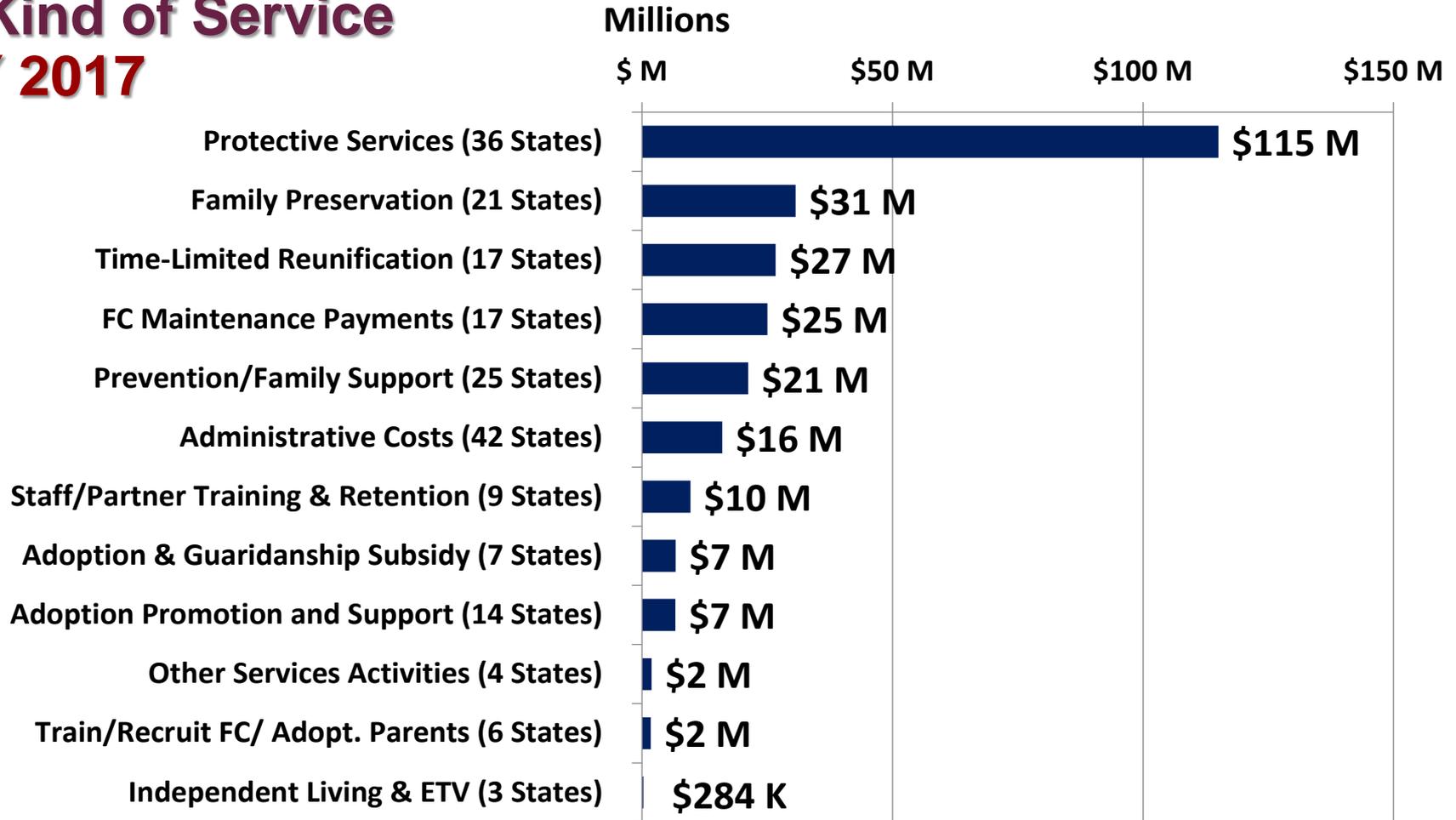
Limitations:

- Foster care maintenance, adoption assistance and child care limited to FY05 levels
- 10% limit on administration
- Not for medical or education costs

Planned Use of Federal CWS Funds

by Kind of Service

FFY 2017

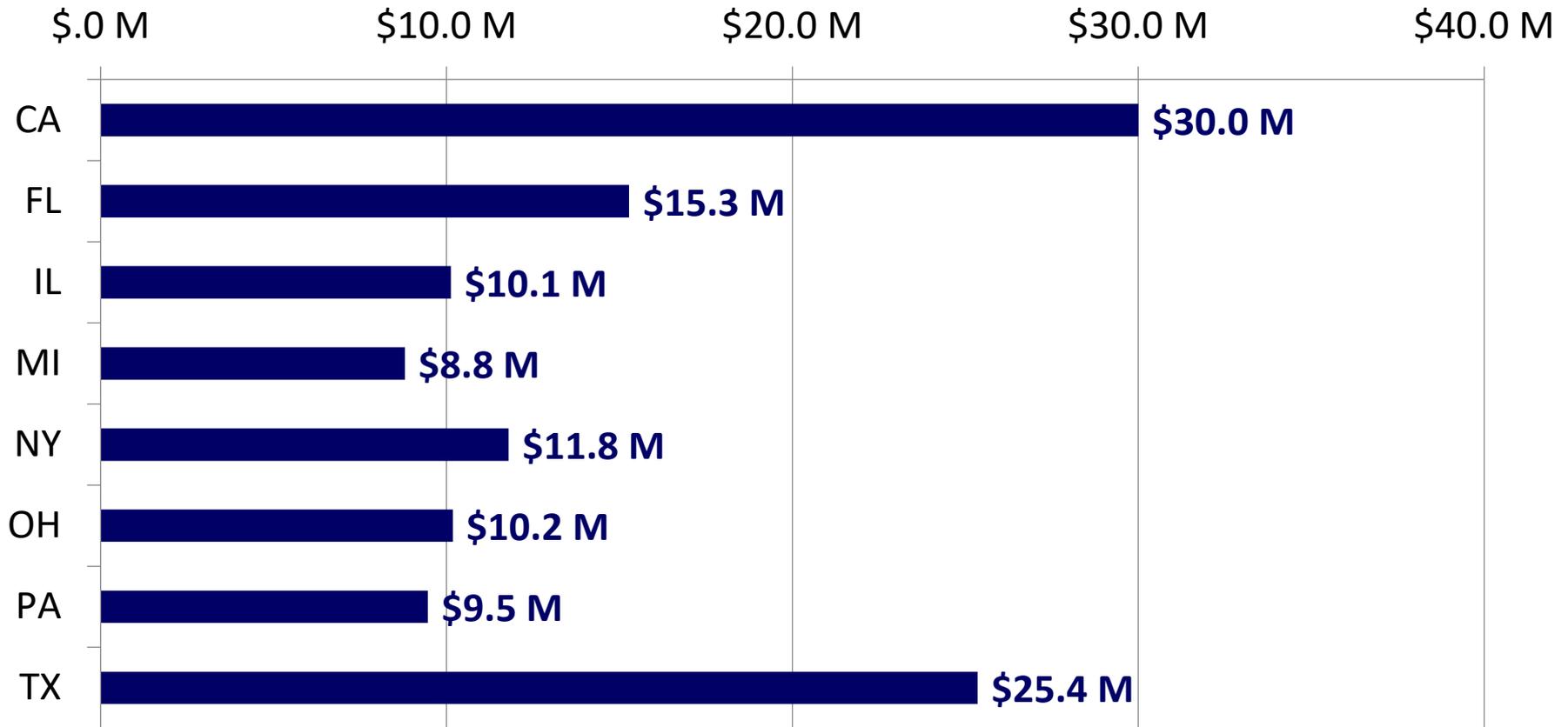


Source: HHS Report to Congress on State Child Welfare Expenditures, 2017

IV-B Subpart 1 Formula Funds

Planned Use, Selected States FFY 2017

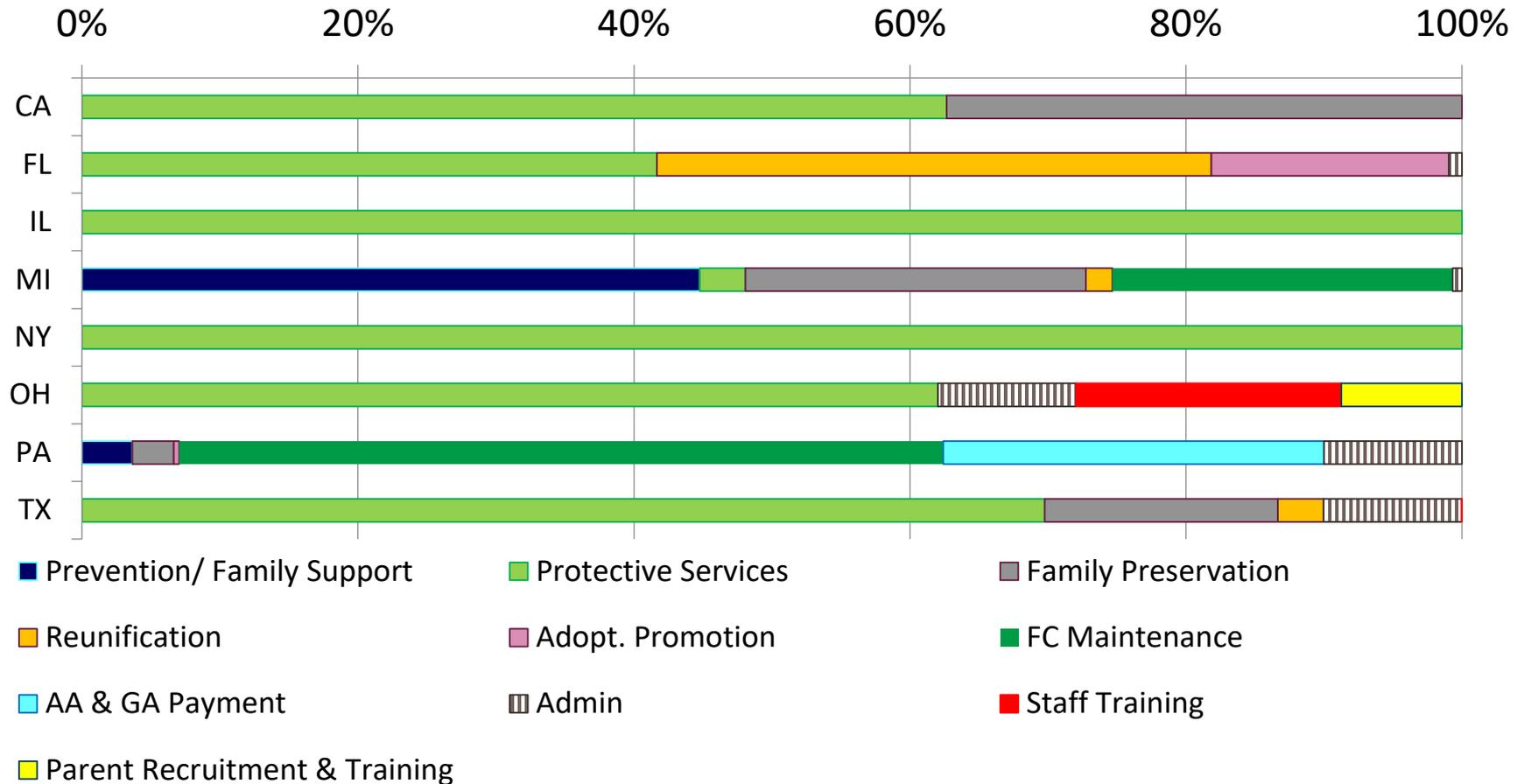
IV B Part 1 - Child Welfare Services



Source: HHS Report to Congress on State Child Welfare Expenditures, 2017

IV-B Subpart 1 Formula Funds

Selected States FFY 2017 Planned Use



Source: HHS Report to Congress on State Child Welfare Expenditures, 2017

Hollywood Hold 'Em

Round 2

You want to do an adoption advertising campaign and have a foundation willing to provide a portion of the funding as well as obtaining free services from a public relations firm. What is the best fund source for this activity?



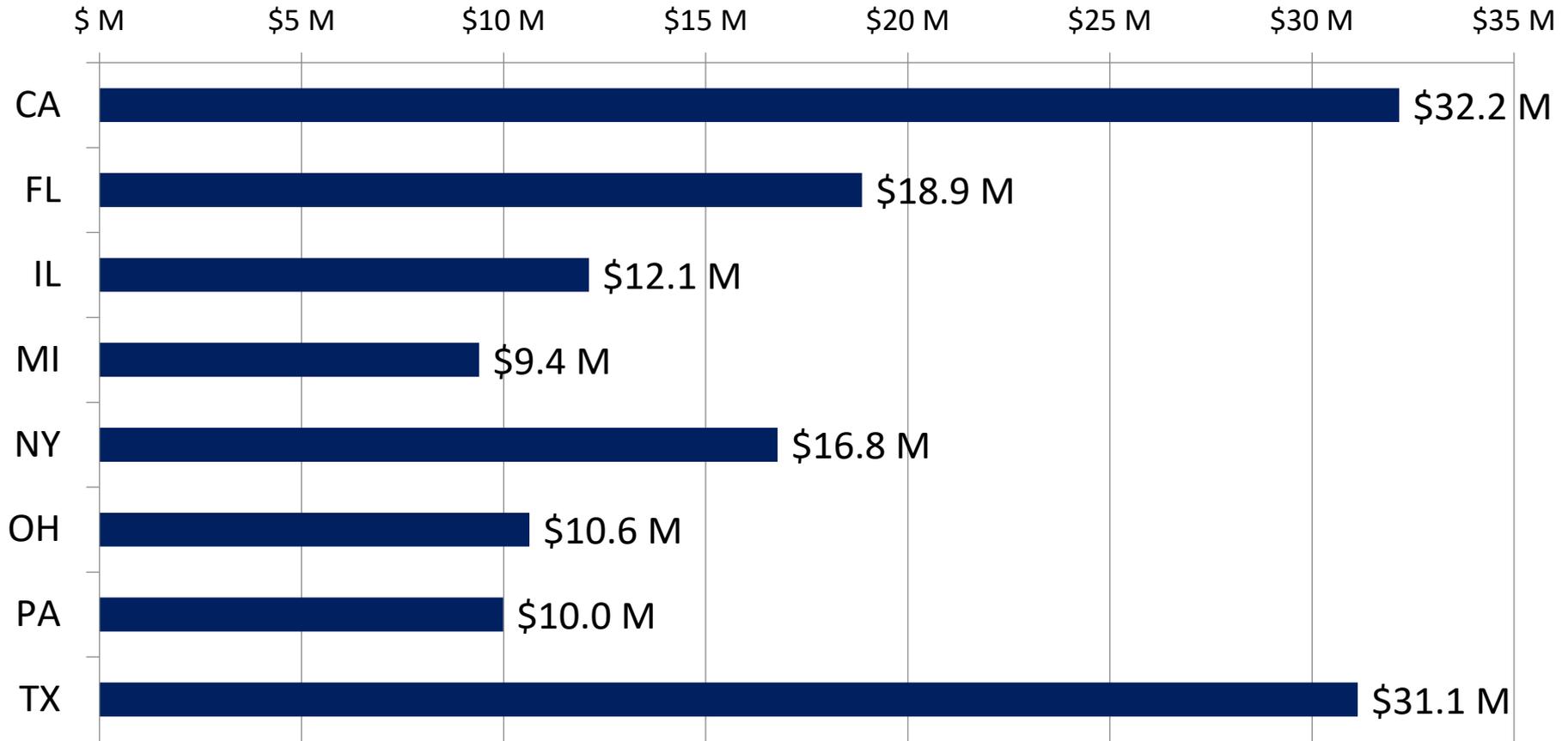
Promoting Safe and Stable Families

Title IV-B, Subpart 2 - FY 2018 funding

- Child and Family Services (\$302M)
 - Formula grants to states, territories and tribes for **four categories** of services: **family preservation, family support, time-limited family reunification, and adoption promotion and support.**
- Targeted: Improve Caseworker Visits (\$19M)
- Targeted: Regional Partnership Grants to Improve Outcomes of Children Affected by Substance Abuse (Competitive - \$38M)
- Court Improvement Program (\$30M)
- Research, Training & TA (HHS \$9.6M)
- Kinship Navigator Grants (\$19M)

Promoting Safe and Stable Families Program (IV-B, Subpart 2)

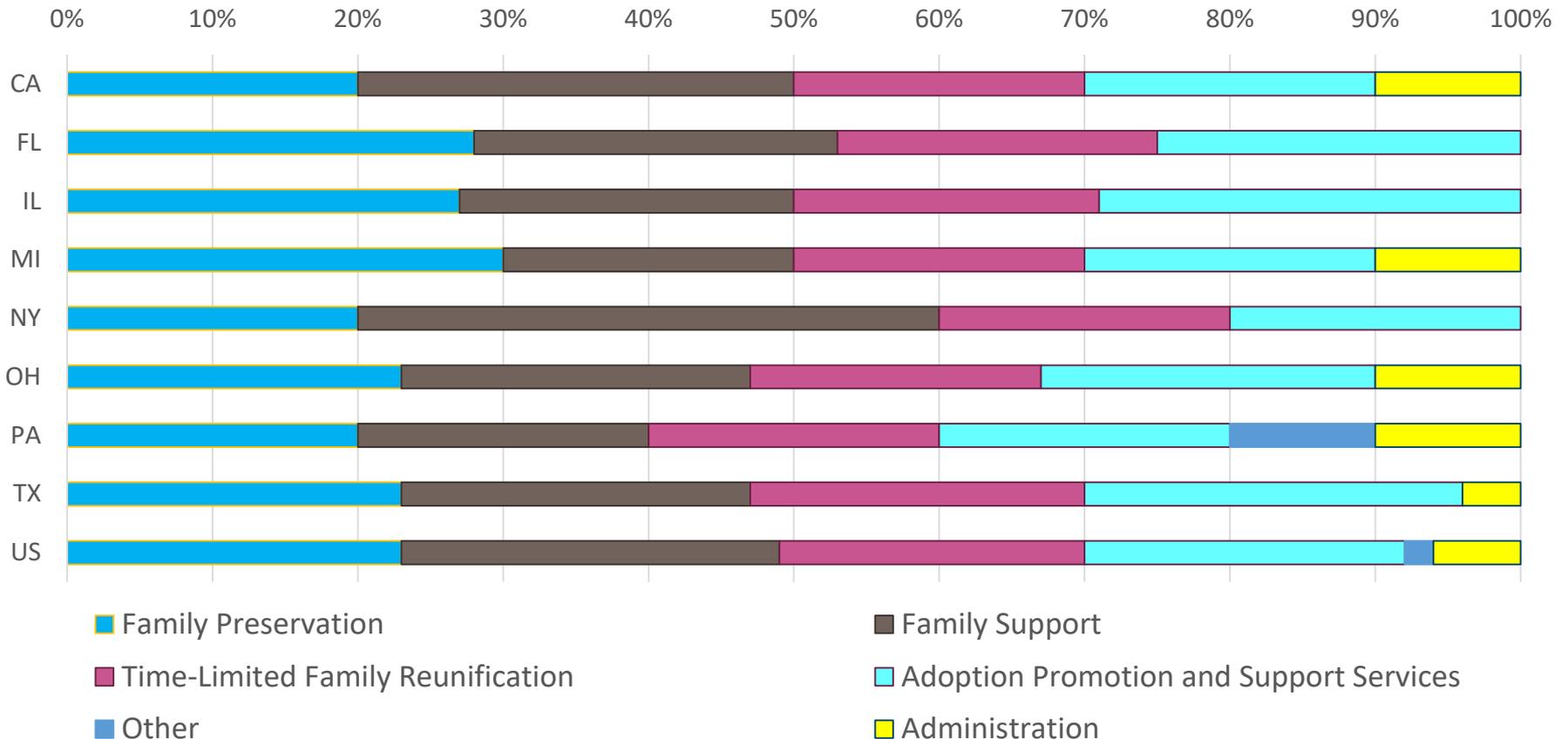
Planned Use Selected States – FFY 2017



Source: HHS Report to Congress on State Child Welfare Expenditures, 2017

Planned Use 2017

Promoting Safe and Stable Families Funds Percentage by Service Category



Source: HHS Report to Congress on State Child Welfare Expenditures, 2017

Hollywood Hold 'Em

Round 3

We have a rapid response team trained to go to homes with protective investigators to work with the family to prevent removal. The team is made up of licensed clinical social workers. What is the best fund source to use for these staff if our state general revenue funds for match are limited?



Child Abuse Prevention and Treatment Act (CAPTA)

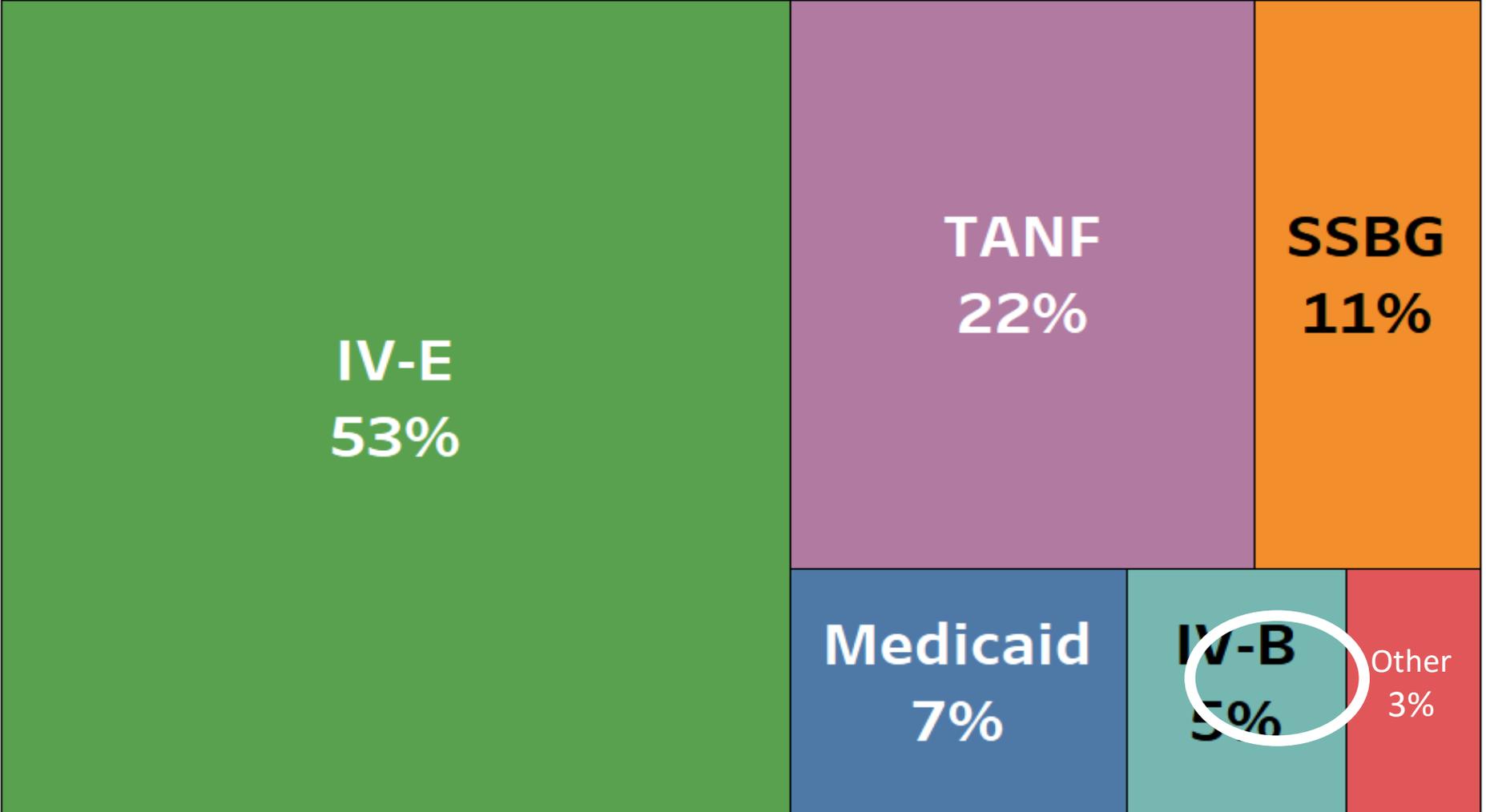
~~FY 2017~~ 2018

- State Grants to Improve Child Protective Services (~~\$25M~~ \$85M)
- Research, Demonstrations & T.A. (\$33M)
- Community-Based Grants for the Prevention of Child Abuse or Neglect (\$40M)
- Children's Justice Act Grants (@ \$20M)

Source: Congressional Research Service

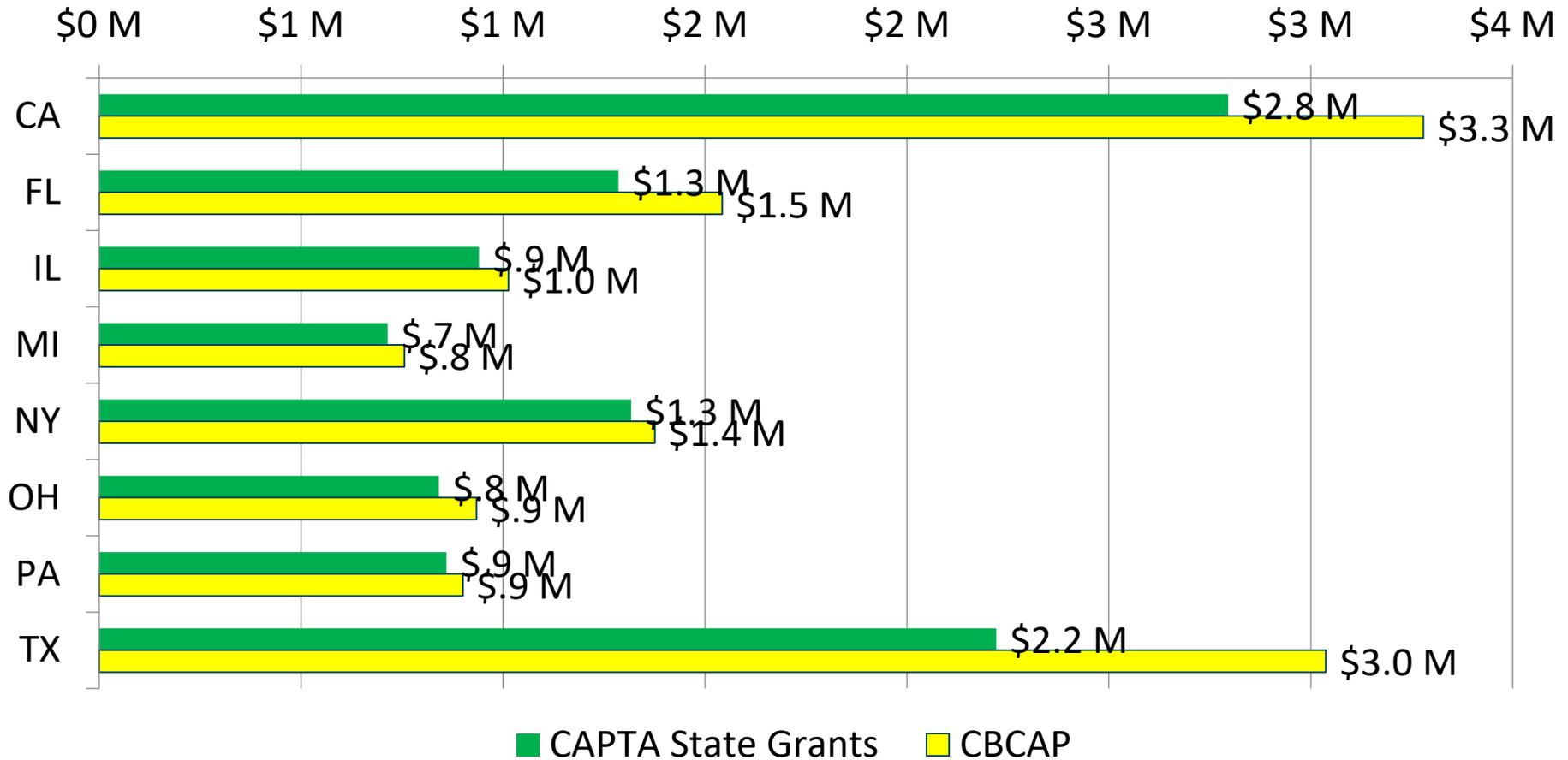
U.S. Federal Child Welfare Spending: SFY 2014 (\$12.8 billion)

Source: Child Trends, *Child welfare financing SFY 2014: A Survey of federal, state and local expenditures* (2016)



CAPTA

Selected States FFY 2017 Final



Source: ACF Congressional Justification

Hollywood Hold ‘Em

Round 4

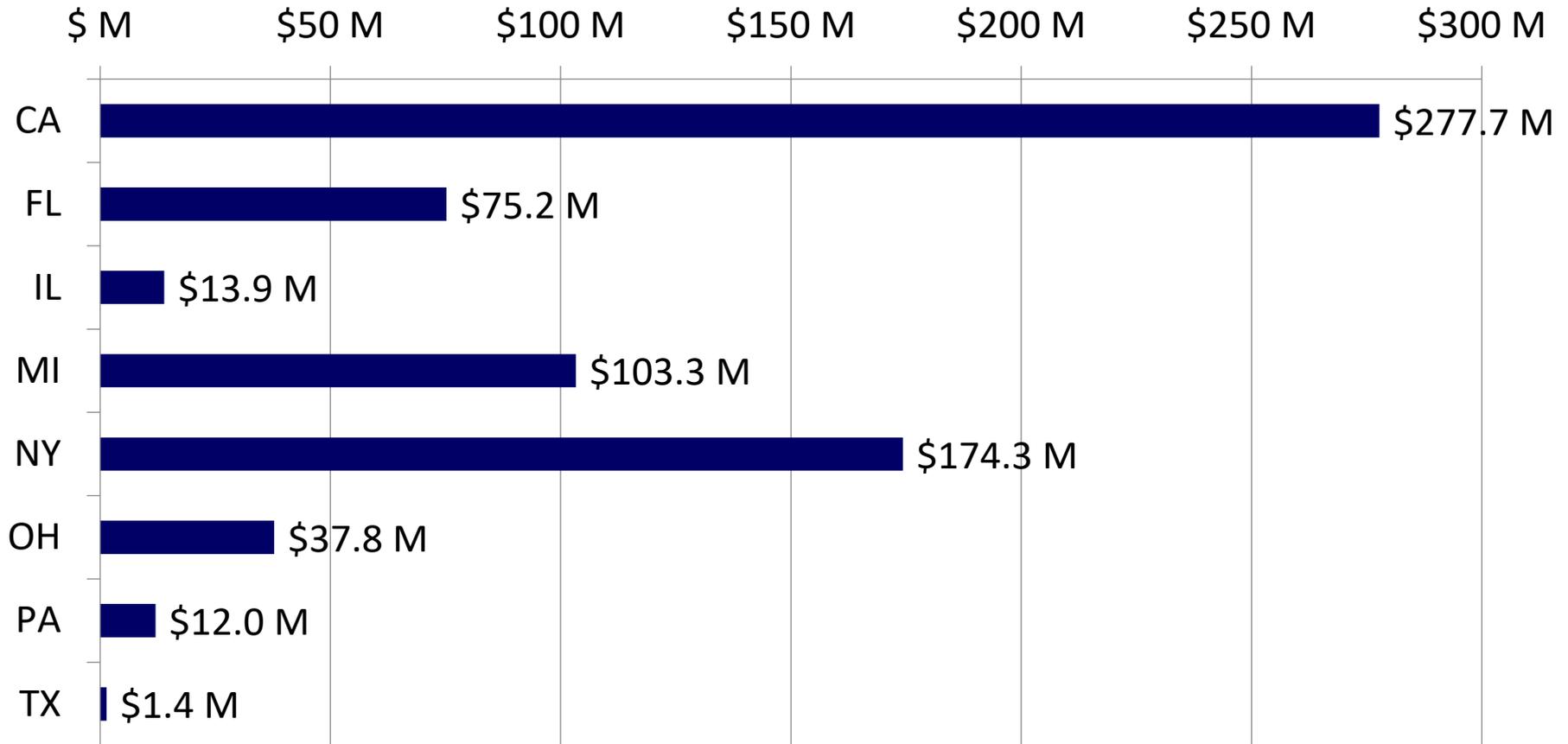
A single mom has mobility issues and, as a result, is unable to keep her home safe and clean for her young child. The child has been placed under in-home protective supervision. We have determined that homemaker services would be extremely beneficial to this family.

What is the best fund source for this activity?



SSBG

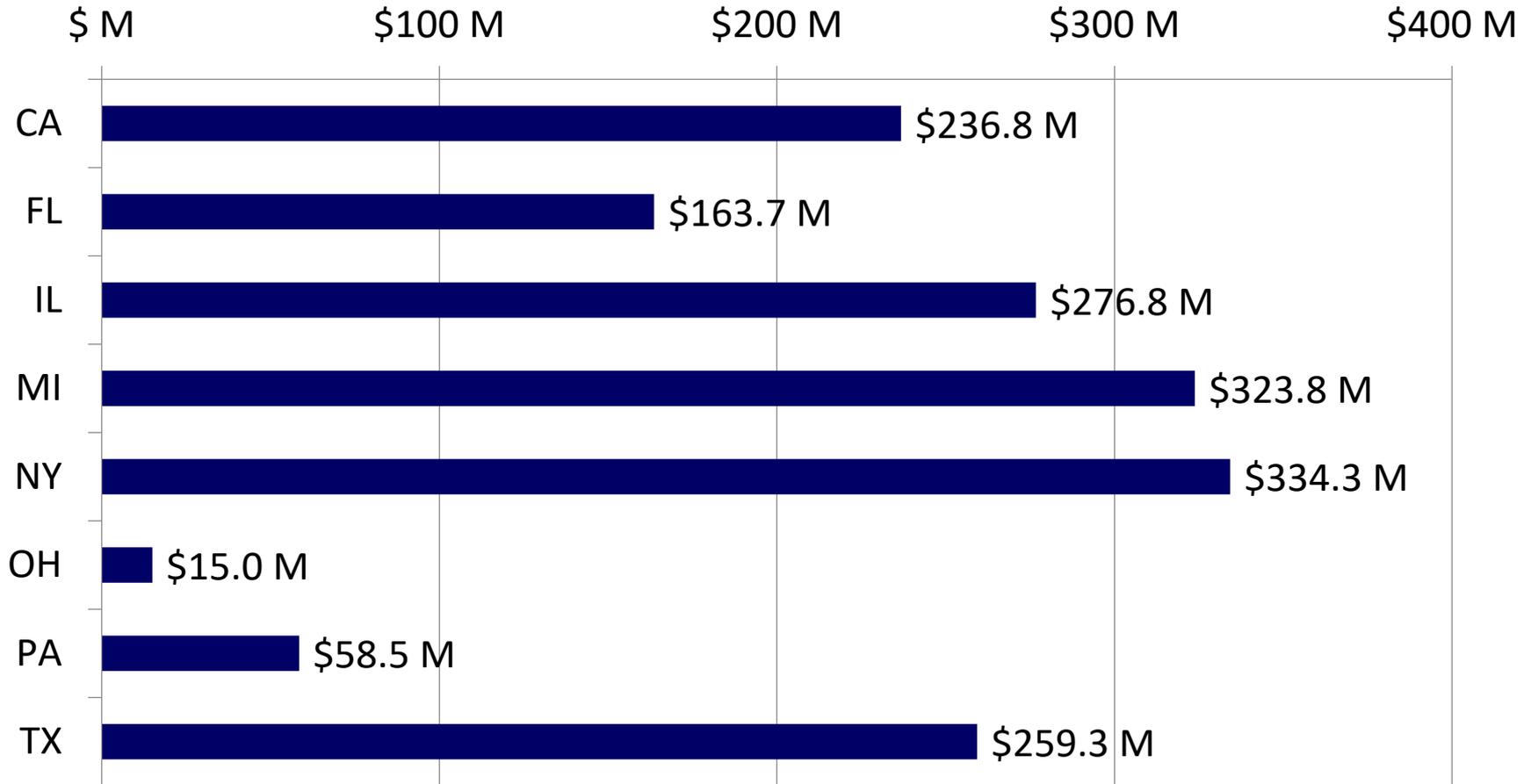
Used in Child Welfare Programs - Selected States



Source: Child Trends 2016 (SFY 2014 Expenditures)

TANF

Used in Child Welfare Programs – Selected States



Source: Child Trends 2016 (SFY 2014 Expenditures)

TANF

Social Services Block Grant

May transfer up to 10% to SSBG

TANF State Family Assistance Grant
(plus carry forward from prior years)

Child Care and Development Fund

May transfer up to 30% (minus SSBG %) to CCDF

TANF Expenditures on "Assistance"

TANF Expenditures on "Non-Assistance"

Hollywood Hold 'Em

Round 5

We have a full-time nurse at our emergency shelter to provide check-ups and health services to children while they are in the shelter. What is the best fund source for this activity?



Medicaid

Used in Child Welfare Programs – Selected States



Source: Child Trends 2016 (SFY 2014 Expenditures)

Hollywood Hold ‘Em

Round 6

It’s the beginning of the school year and our emergency foster care shelter would like to purchase new clothes for the children. What is the best fund source for this activity?



IV-E Maintenance Payments

- “Foster care maintenance payments” means payments to cover the cost of (and the cost of providing) **food, clothing, shelter, daily supervision, school supplies, a child’s personal incidentals, liability insurance with respect to a child, reasonable travel to the child’s home for visitation, and reasonable travel for the child to remain in the school in which the child is enrolled at the time of placement.**
- In the case of **institutional care**, maintenance shall include the **reasonable costs of administration and operation** of such institution as are necessarily required to provide the items described in the preceding sentence.

Hollywood Hold 'Em

Round 7

Question #7 – We have just hired a paralegal to assist our attorneys in preparing for dependency cases. What is the best fund source for this activity?



Allowable Administrative Costs

- (1) Eligibility, fair hearings and appeals
- (2) The following are examples of allowable administrative costs necessary for the administration of the foster care program:
 - (i) Referral to services
 - (ii) Preparation for and participation in judicial determinations**
 - (iii) Placement of the child
 - (iv) Development of the case plan
 - (v) Case reviews
 - (vi) Case management and supervision
 - (vii) Recruitment and licensing of foster homes and institutions
 - (viii) Rate setting
 - (ix) A proportionate share of related agency overhead
 - (x) Costs related to data collection and reporting

Hollywood Hold 'Em

Round 8

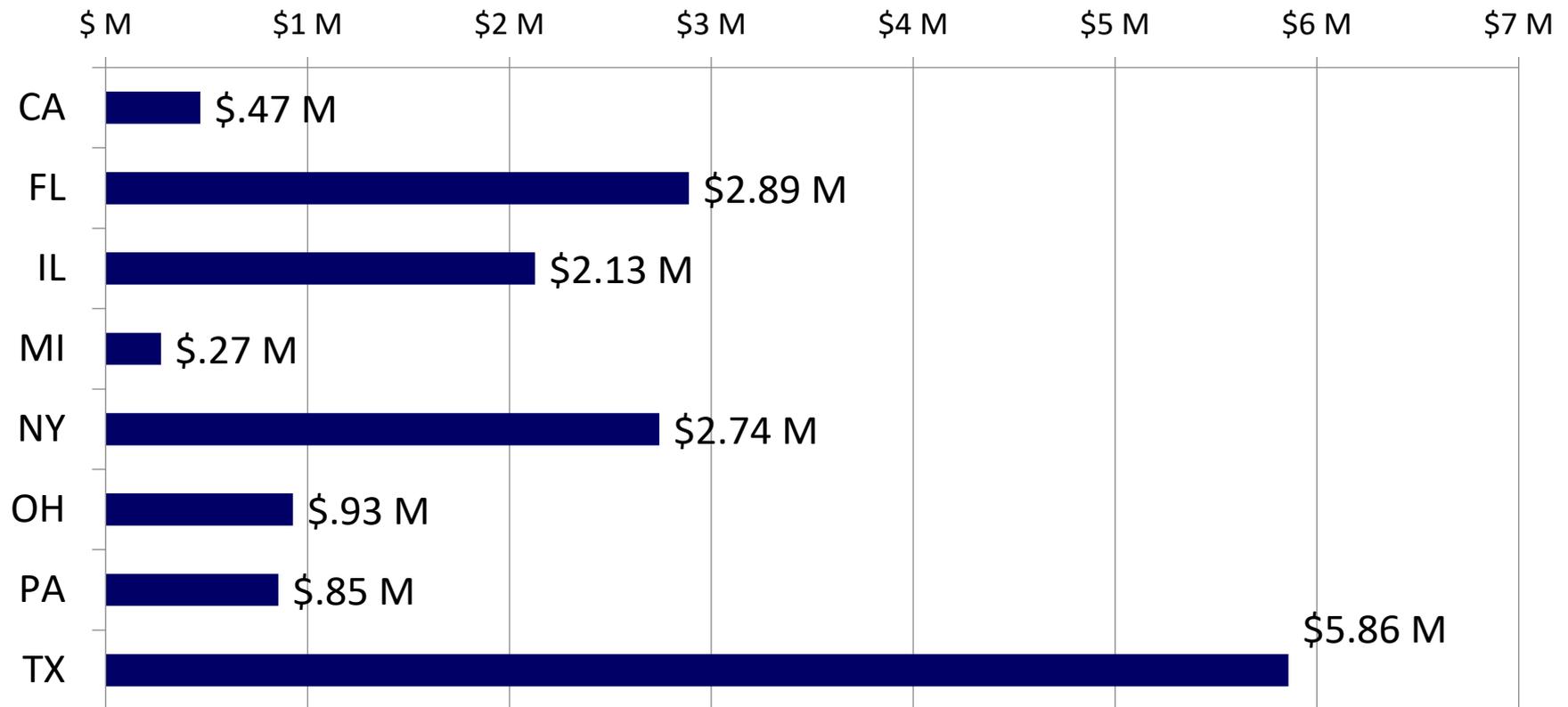
A family would like to be reimbursed for \$1,500 in court costs related to the adoption of a child with special needs who is not IV-E eligible.

What is the best fund source for this activity?



Adoption Non-Recurring Administrative Costs

Selected States – FFY 2016

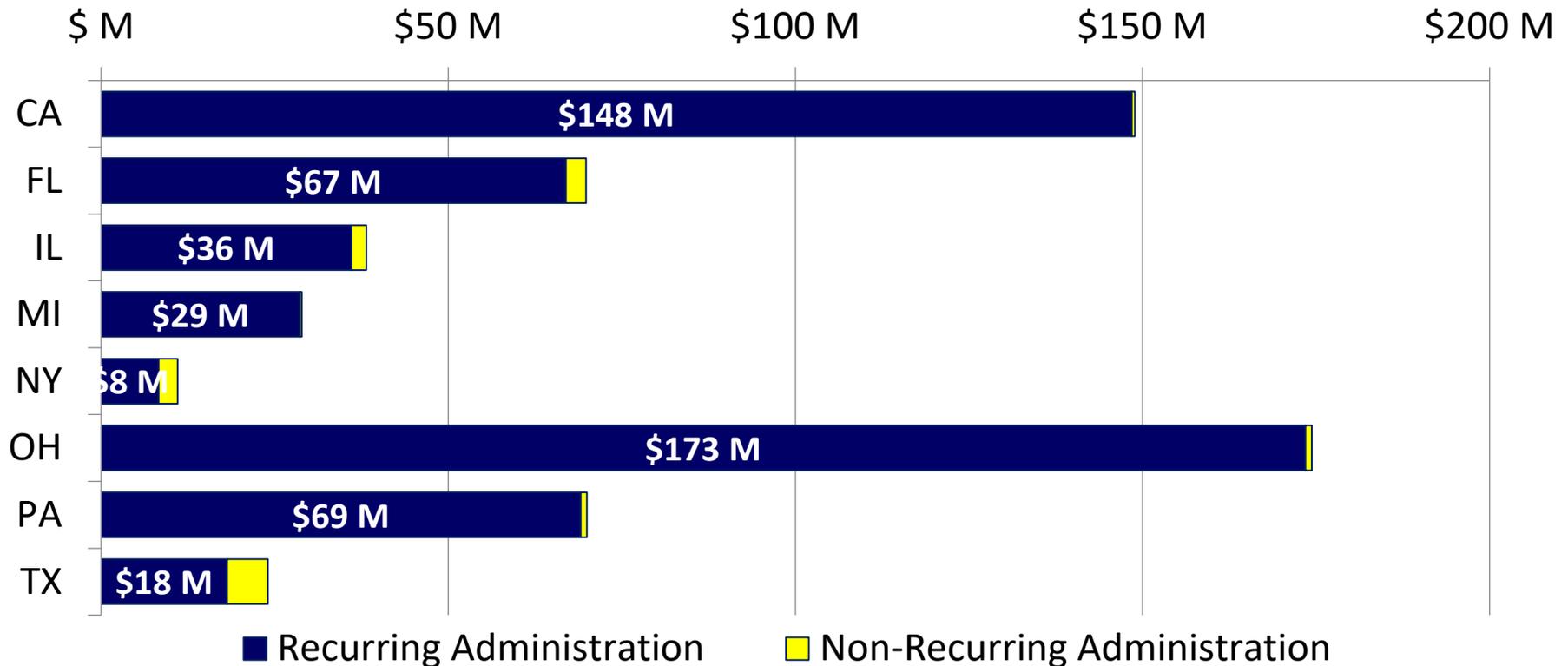


Source: ACF Compilation of State Submitted Reports

Adoption Assistance

Recurring & Non-Recurring Administration

Selected States – FFY 2016



Source: ACF Compilation of State Submitted Reports

Hollywood Hold 'Em

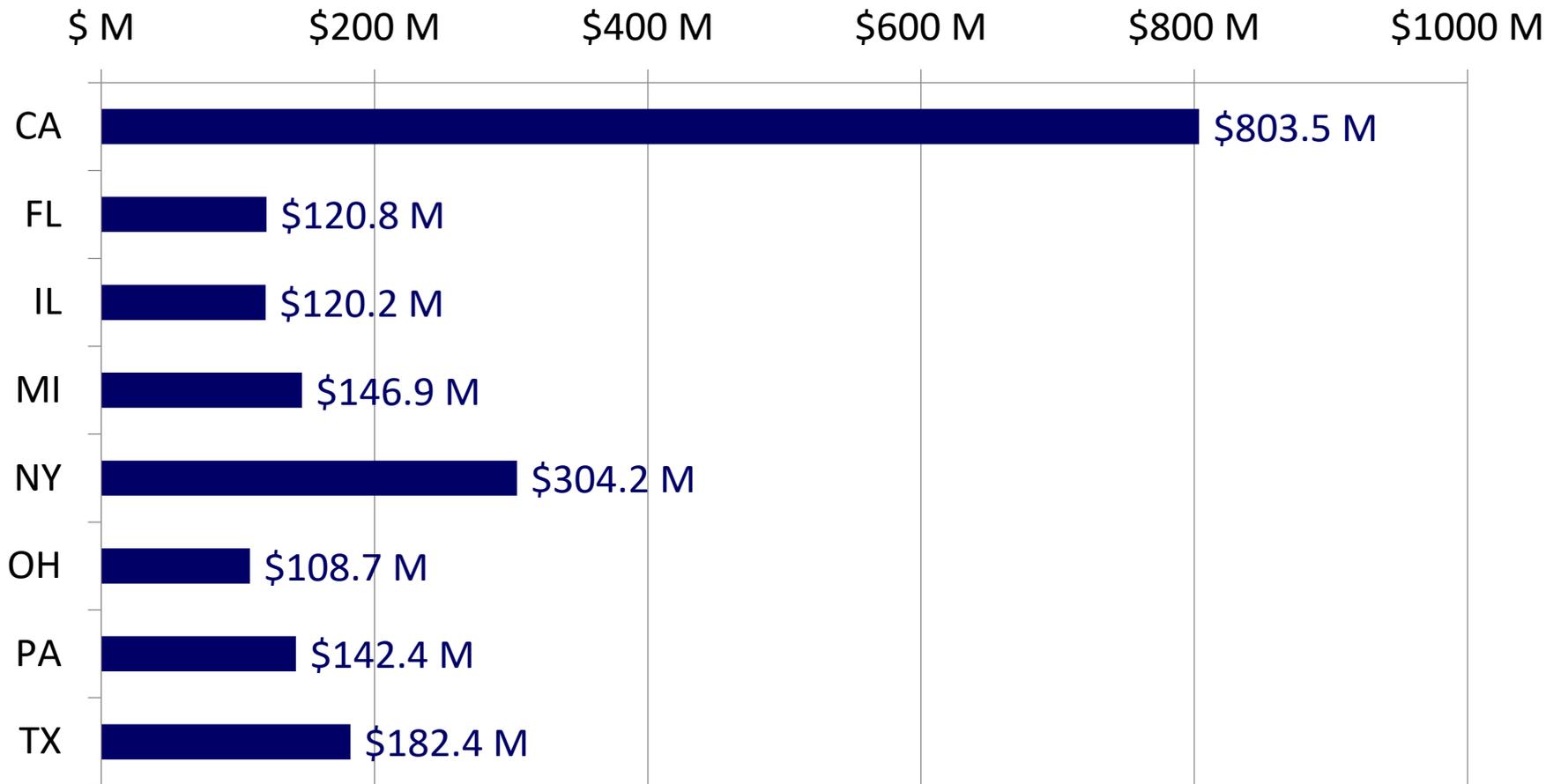
Round 9

Assume the child from the prior scenario is IV-E eligible and we have agreed to an adoption subsidy amount of \$656 per month. What is the best fund source for this activity?



Adoption Subsidy Payments

Total Computable FFY 2016 – Selected States



Source: ACF Compilation of State Submitted Reports

Hollywood Hold 'Em

Round 10

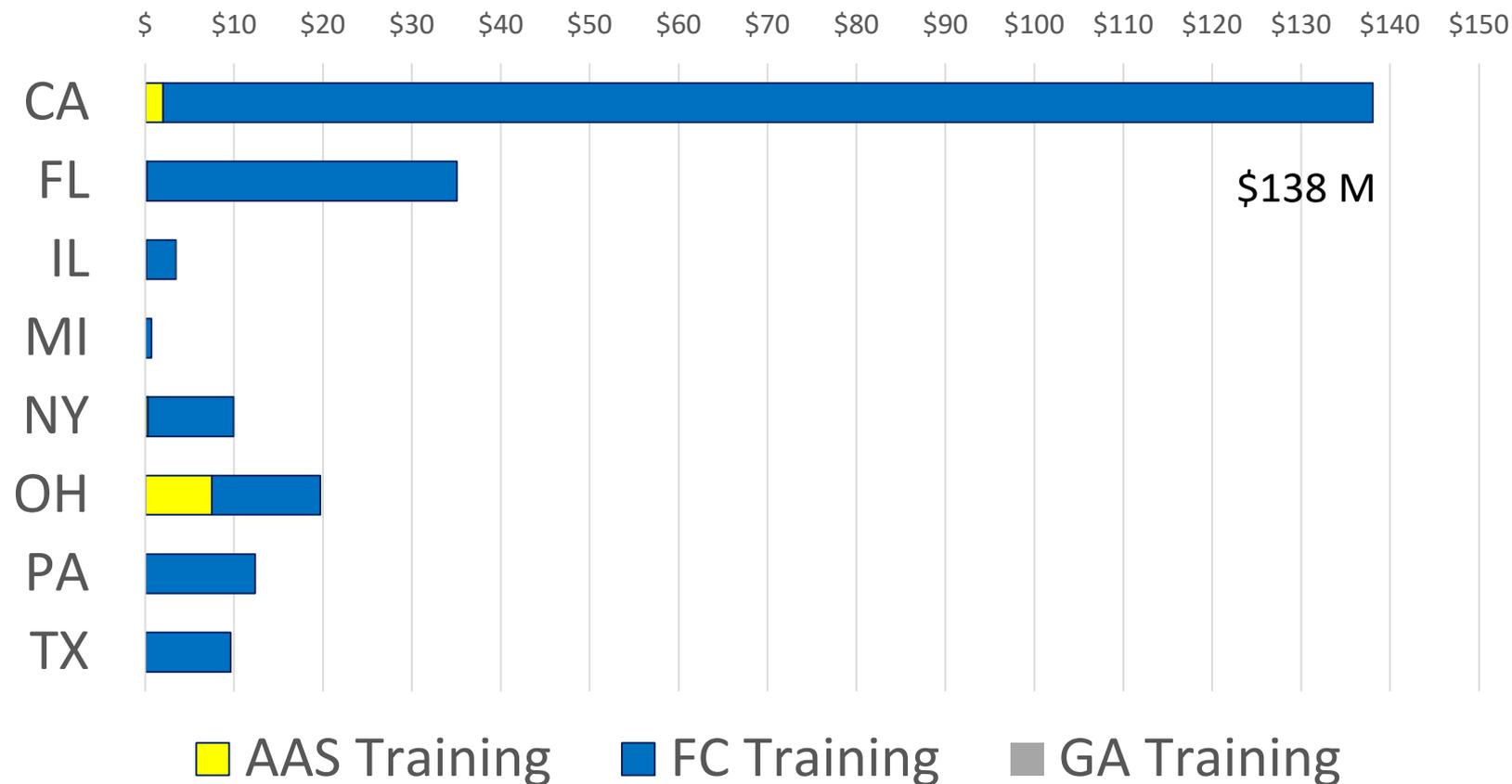
We have a contract with a provider to administer the required training for prospective foster/adoptive parents.

What is the best fund source for this activity?



Title IV-E Training

Total Computable by Program Selected States FFY 2016



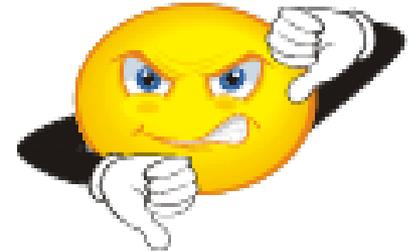
Source: ACF Compilation of State Submitted Reports

Uniform Grant Guidance 2 CFR 200 (Formerly OMB Circulars)

Selected Previous Designations

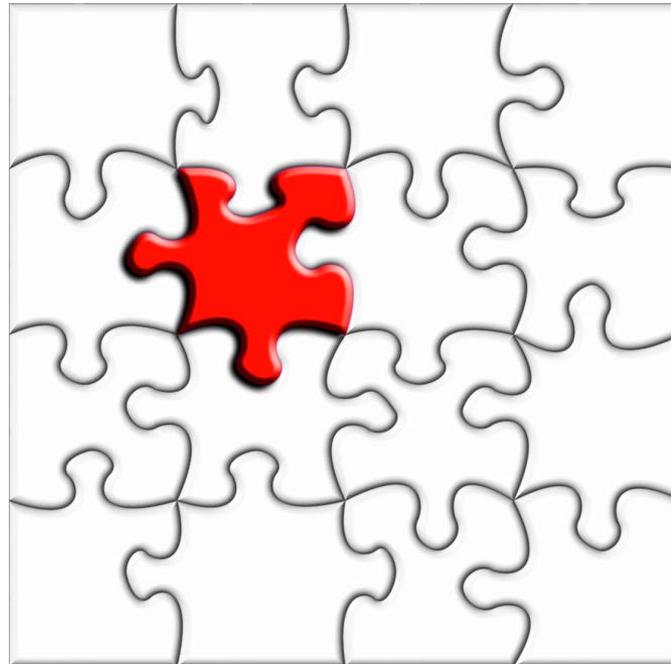
- **OMB Circular A-87** (2 CFR 225) - Cost Principles for State, Local and Indian Tribal Governments
- **OMB Circular A-102** - Grants and Cooperative Agreements With State and Local Governments
- **OMB Circular A-122** (2 CFR 230) - Cost Principles for Non-Profit Organizations
- **OMB Circular A-133** - Audits of States, Local Governments and Non-Profit Organizations

Allowable Cost?



Activity	Yes	No
Costs of alcoholic beverages?		
Salary of the governor of a state?		
Costs of speaker's fee at a meeting or conference?		
Goods or services for personal use of employees?		
Cost of state agency dues to APHSA or CWLA?		
Costs of investment counsel and staff to enhance income from investments?		
Portion of salary of chief executive of an Indian Tribe directly attributable to managing and operating federal programs?		
Costs of lobbying?		
Costs of entertainment?		

Federal Funds



One piece of the puzzle

State/Local Funds

Some common factors in the amount of nonfederal funds used in child welfare:

- State's FMAP
- Penetration Rate
- 1996 AFDC Standard of Need
- Caseload Composition
- Array of Services
- State decisions to commit funds beyond federal matching or MOE requirements, etc.

The Plan

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QUESTIONS?
COMMENTS?

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**YOU WILL RECEIVE AN EMAIL WITH A
BRIEF SURVEY AND A LINK TO THE
RECORDING & MATERIALS**

**PLEASE SEND ANY FOLLOW-UP
QUESTIONS TO**

KMRESOURCES@CASEY.ORG

THANK YOU!